

Use of CDBG Funds by SANTA CRUZ, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$3,600.00	0.29%
Subtotal for: ACQUISITION			\$3,600.00	0.29%
20	AP	Planning	\$15,442.84	1.26%
21A	AP	General Program Administration	\$205,221.33	16.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$220,664.17	17.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$70,676.08	5.75%
14H	HR	Rehabilitation Administration	\$192,788.42	15.67%
15	HR	Code Enforcement	\$60,685.79	4.93%
Subtotal for: HOUSING			\$324,150.29	26.35%
03C	PI	Homeless Facilities (not operating costs)	\$126,023.94	10.24%
03D	PI	Youth Centers/Facilities	\$307,329.43	24.98%
03E	PI	Neighborhood Facilities	\$7,906.60	0.64%
03P	PI	Health Facilities	\$49,010.55	3.98%
10	PI	Removal of Architectural Barriers	\$21,559.90	1.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$511,830.42	41.61%
05	PS	Public Services (General)	\$159,539.32	12.97%
05A	PS	Senior Services	\$10,427.00	0.85%
Subtotal for: PUBLIC SERVICES			\$169,966.32	13.82%
Total Disbursements			\$1,230,211.20	100%